

Sacaton Elementary District				110418	Pinal	
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	5,246,687	4,433,315	0	3,483,272	3,499,662	6,180,340
CAPITAL OUTLAY	1,877,772	1,808,486	0	1,361,930	624,508	3,061,750
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	6,250	1,038	0	0	130	7,158
FEDERAL PROJECTS	192,081	594,400	-1,267	974,312	822,962	-37,748
STATE PROJECTS	476	121,985		121,820	87,207	35,254
FOOD SERVICES	0	235,868	0	0	208,362	27,506
OTHER	210,221	168,352	-500	0	203,763	174,310
<b>TOTAL</b>	<b>7,533,487</b>	<b>7,363,444</b>	<b>-1,767</b>	<b>5,941,334</b>	<b>5,446,594</b>	<b>9,448,570</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	250,624	72,120	1,649,720	2,460,851	4,433,315
CAPITAL OUTLAY	86,518	29,457	749,111	943,400	1,808,486
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	169,390		121,985	594,400	885,775
<b>TOTAL BY SOURCE</b>	<b>506,532</b>	<b>101,577</b>	<b>2,520,816</b>	<b>3,055,251</b>	<b>6,184,176</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>8.19</b>	<b>1.64</b>	<b>40.76</b>	<b>49.40</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,542	15,752
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	176,146	178,402
MILD, MOD, SEV, MENTAL RETARDAT	129,519	131,177
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	10,361	10,494
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	160,603	162,660
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,904	26,236
<b>- SUBTOTAL</b>	<b>518,075</b>	<b>524,721</b>
GIFTED	22,000	22,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>22,000</b>	<b>22,000</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>540,075</b>	<b>546,721</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	9-12	0
5	2	K-12	13
6	3		
7	4	<b>ACTUAL EXPENDITURES</b>	
8	1	K-8	22,000
K-8	13	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	1,163,786
<b>BUILDING &amp; IMPROVEMENTS</b>	11,348,696
<b>FURNITURE, EQUIP, VEHICLES</b>	2,620,514
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	3,092,399
-- SECONDARY	0.0000	3,095,879
-- S.R.P.		213

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	688.862	713.250	0.000	713.250
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1996 - 1997 TOTAL</b>	<b>688.862</b>	<b>713.250</b>	<b>0.000</b>	<b>713.250</b>
1997 - 1998 ELEMENTARY	630.530	664.160	0.000	664.160
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>630.530</b>	<b>664.160</b>	<b>0.000</b>	<b>664.160</b>
1998 - 1999 ELEMENTARY	573.741	614.390	0.000	614.390
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>573.741</b>	<b>614.390</b>	<b>0.000</b>	<b>614.390</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	4	153.60
TEACHERS	50	12.29
OTHER	4	153.60
<b>SUBTOTAL</b>	<b>58</b>	<b>10.59</b>
<b>CLASSIFIED --</b>		
MANAGERS	5	122.88
TEACH AIDS	22	27.93
OTHER	38	16.17
<b>SUBTOTAL</b>	<b>65</b>	<b>9.45</b>
<b>TOTAL STAFF</b>	<b>123</b>	<b>5.00</b>

<b>FALL ENROLLMENT</b>	633
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<b>TEACHER SALARIES</b>	\$1,528,780
<b>SUPERINTENDENT'S SALARY</b>	\$74,000